

NH Fish and Game Department
Unrestricted Revenues
Fiscal Years 2013-2022 Actual, FY 2023 Budgeted

Rev. Source Title	FY 25 BUD REQ	FY 24 BUD REQ	FY 23 Budgeted	FY 22 Actual	FY 21 Actual	FY 20 Actual	FY 19 Actual	FY 18 Actual	FY 17 Actual	FY 16 Actual	FY 15 Actual	FY 14 Actual	FY 13 Actual
5221 Licenses	9,800,000	9,800,000	9,800,000	10,664,131	11,574,358	11,580,967	9,843,065	9,874,183	9,827,831	9,784,119	7,548,184	8,207,606	8,121,020
2430 Salt Water Licenses	0	0	0	0	0	0	0	0	0	0	477,420	231,160	276,190
5271 Concord Agent Fees	7,000	7,000	7,000	6,556	7,492	6,771	7,200	7,527	7,831	11,485	8,703	9,895	10,373
2067 Misc. Sales/Income	430,000	430,000	400,000	477,803	486,964	958,149	367,412	367,437	338,499	207,510	376,703	445,405	432,281
5448 Court Fines & Penalties	120,000	120,000	120,000	146,438	196,474	164,290	99,145	92,666	119,577	122,262	146,890	136,219	110,842
5399 OHRV License Agent Fees	18,000	18,000	15,000	18,608	20,084	14,713	12,372	11,727	11,868	10,143	10,806	8,693	7,779
2571 License Agent Late Fines/Penalties	10,000	10,000	7,500	17,031	17,953	7,510	9,776	7,202	10,673	18,648	5,892	4,210	4,211
6956 Interest on Savings Deposits	25,000	25,000	25,000	19,822	2,555	86,335	139,889	67,538	26,095	19,245	7,608	6,580	9,208
2397 Sale of Surplus Property	20,000	20,000	20,000	62,810	34,738	11,436	41,044	43,613	20,398	27,262	34,146	6,855	2,644
2381 Sale of Surplus Vehicles	25,000	25,000	25,000	22,264	25,256	24,904	17,160	23,628	31,548	28,204	33,088	37,092	3,564
3903 Federal Recoveries/Indirect Costs	900,000	900,000	900,000	969,410	934,371	915,221	862,066	980,024	958,479	899,784	1,170,150	971,559	1,219,923
7151 Game Management Transfers	315,000	315,000	315,000	336,431	339,575	319,115	296,620	294,444	316,526	314,965	409,307	307,354	343,745
1745 OHRV Unrefunded Road Toll	800,000	800,000	1,018,641	1,018,810	870,323	894,105							
1739 Marine Unrefunded Road Toll	900,000	900,000	1,110,546	1,061,622	1,001,532	992,048							
	<u>13,370,000</u>	<u>13,370,000</u>	<u>13,763,687</u>	<u>14,821,735</u>	<u>15,511,675</u>	<u>15,975,564</u>	<u>11,695,749</u>	<u>11,769,989</u>	<u>11,669,325</u>	<u>11,443,627</u>	<u>10,228,897</u>	<u>10,372,628</u>	<u>10,541,780</u>
Marine Gas Tax Transfer							967,071	961,368	906,880	776,486	760,152	767,878	789,890
OHRV Unrefunded Road Toll							898,877	919,211	604,996	701,902	642,993	577,864	423,623
General Funds*									600,000	600,000	893,000	699,000	
*Beginning in FY 18 budgeted in AU 7887													
The unrefunded road tolls became part of the operating budget in HB 346 (HB4) the "trailer bill"	<u>13,370,000</u>	<u>13,370,000</u>	<u>13,763,687</u>	<u>14,821,735</u>	<u>15,511,675</u>	<u>15,975,564</u>	<u>13,561,697</u>	<u>13,650,567</u>	<u>13,781,201</u>	<u>13,522,014</u>	<u>12,525,042</u>	<u>12,417,371</u>	<u>11,755,294</u>

ACTUAL TRANSFER FY 2023